

**BUCKSPORT TOWN COUNCIL MEETING  
6:30 P.M., THURSDAY, APRIL 2, 2009  
CONFERENCE ROOM-BUCKSPORT TOWN OFFICE**

1. Mayor Lisa Whitney called meeting to order at 7:00 P.M.
2. Members Present: Michael Ormsby, Lisa Whitney, Dave Keene, Jeff Robinson, Robert Howard. Members Absent: Robert Carmichael and Joel Wardwell.
3. It was motioned by Robert Howard, seconded by Jeff Robinson and unanimously voted to suspend the rules to take-up an item not on the agenda.

It was motioned by Robert Howard, seconded by Jeff Robinson and unanimously voted to approve moving the RSU Board Election to Thursday, April 11<sup>th</sup> instead of Tuesday, April 9<sup>th</sup> to meet the seven day State law on posting the election warrant.

4. Proceed to a budget workshop for the following accounts:
  - a. Wastewater  
-Wastewater budget reflects a .17% or \$777 overall increase, which includes, 3.66% salaries, 51.56% extra and overtime, 16.39% employee benefits, 36.51% postage, 5.12% parts and repair, 15.91% telephone, .89% electricity, 200% water, 26.34% testing cost and 3% contracted services, with decreases of -82.21% treatment plant supplies, -47.26% fuel cost, -36.86% fuel vehicles, -27.60% sludge site cost, and -.14% interest and debt cost. Revenues include a quarterly rate increase from \$3.37 per 100 cubic feet to \$3.43 or \$61.74 which represents a 1.6% increase, plus increases of 1.64% user fees, 1.38% Verona subsidies, .94% Orland subsidies and decreases of -66.67% interest earnings and -10.00% Orland maintenance
  - b. Highway  
-Highway budget reflects a -1.15% or (\$9,746) overall decrease which includes a decrease of -6.61% extra and overtime and -29.28% fuel vehicles, and increases of 3.26% full-time salaries, 2.95% summer help, 2.41% clothing allowance, 3.72% equipment rental, 13.92% gravel and sand and 3.12% salt and calcium cost.
  - c. Town Garage  
-Town Garage budget reflects a -21.43% or (\$5,742) overall decrease due to -41.04% in fuel cost.
  - d. Solid Waste

-Solid Waste budget reflects a -3.14% or (\$12,923) overall decrease which includes a decrease of -3.55% regular payroll, -4.03% extra and overtime, -3.05% heating fuel, -46.45% vehicle fuel, -3.05% administrative cost, -6.65% hauling cost, -5.48% tipping fee, -28.57% district fee, with increases of 2.41% clothing allowance, 14.53% employee benefits, 3.62% equipment rental and .10% insurance cost. Revenue budget reflect a 2.41% or \$3,926 overall increase of 8.97% budgetary revenues and 21.62% or \$8,000 PERC reimbursement, and a decrease of -50.00% in recycling revenues.

5. Discussion items

It was motioned by Jeff Robinson, seconded by Michael Ormsby and unanimously voted to approve issuing a quitclaim deed for paid taxes to Harold Chase, Jr.

It was motioned by Jeff Robinson, seconded by Michael Ormsby and unanimously voted to approve quitclaim deed for paid taxes to the Heirs of Gladys Boyce, Ernest A. Boyce, Personal Representative and not release the deed until all taxes are paid in full.

Councilor Robert Howard indicated that plans for the bathroom facilities at the High School are complete and would like input from the council before sending the project to bid.

Town Manager will place this item on the next council agenda for review and comments.

Lisa Whitney indicated that on Thursday, April 9<sup>th</sup>, there will be an Art show at the High School; and don't forget to vote before coming to the town council meeting.

6. Adjournment

It was motioned by Robert Howard, seconded by Michael Ormsby and unanimously voted that the meeting be adjourned.

Meeting adjourned at 8:20 PM.

Respectfully submitted,

Kathy L. Downes  
Council Secretary